

# Innovation Middle School Parent Teacher Student Association

General Meeting  
 Innovation Middle School Media Center  
 August 30th, 2022 6:30 PM


## Call to order

Motion: Juliette Chiles / 2nd: Lauren Curlew

## Establish Quorum

Sign in sheet saved here:

[https://drive.google.com/drive/folders/1YHo9Xj0AsUoLhdUp50jeU5\\_pFEDCDGeg?usp=sharing](https://drive.google.com/drive/folders/1YHo9Xj0AsUoLhdUp50jeU5_pFEDCDGeg?usp=sharing)




Innovation Middle School Parent Teacher Student Association

General Meeting  
 August 30th, 2022  
 Media Center, 6:30 PM

Sign-In Sheet

Name (Print Please)	Role (Student, Teacher, Parent, etc.)	eMail Address
Jennifer Scialto	Parent	jmscialto@gmail.com
Lucy Russo	Parent	LucyR123@gmail.com
Juliette Chiles	IMS PTSA Treasurer	treasurer@innovationmiddleptsa.org
Stephanie Guttar	Parent	sguttar@gmail.com
Jill Corbitt	Parent	jill.corbitt@cru.org
Lauren Curlew	Parent	mpepta.lauren@gmail.com
Marta Northcutt	Parent	storywriter84663@yahoo.com
Jennifer Williams	Principal	jennifer.williams@ocps.net
Tim Baumbeck	Assistant Principal	timothy.baumbeck@ocps.net



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Sign-In Sheet

Name (Print Please)	Role (Student, Teacher, Parent, etc.)	eMail Address
Michelle Adamick	Parent	Michelle@adamick.com
Kathryn Henderson	IMS PTSA Programs	Programs@InnovationMiddlePTSA.org
Elena Shackelford	IMS PTSA membership	membership@InnovationMiddlePTSA.org
Stephanie Finnigan	Teacher	Stephanie.finnigan@ocps.net
Megan Alexander	Teacher	megan.alexander@ocps.net

# Innovation Middle School Parent Teacher Student Association

## Meet the 2022 - 23 PTSA Board

President	Kristie Zappas	president@InnovationMiddlePTSA.org
Treasurer	Juliette Chiles	treasurer@InnovationMiddlePTSA.org
Secretary	Jennifer Scullo	secretary@InnovationMiddlePTSA.org
VP Fundraising	Randi Torbert	fundraising@InnovationMiddlePTSA.org
VP Programs	Katie Henderson	programs@InnovationMiddlePTSA.org
VP Membership	Elana Shackelford	membership@innovationmiddlePTSA.org

## Treasurer's Report

### Checking:

Beginning Book Balance:	\$ 7,858.44
Income coming in:	\$ 0.00
Expenses coming out:	\$ 891.86
Ending Book Balance:	\$ 6,966.58

### PayPal:

Beginning Balance:	\$ 195.53
Income:	\$ 0.00
Withdrawal/Fees:	\$ 195.53
Ending Balance:	\$ 0.00

### Saving:

Beginning Book Balance:	\$ 2,510.10
Income coming in:	\$ 0.21
Expenses coming out:	\$ 0.00
Ending Book Balance:	\$ 2,510.31

# Innovation Middle School Parent Teacher Student Association

## Budget Update (Vote)

Budget and other attachments here:

[https://drive.google.com/drive/folders/1YHo9Xj0AsUoLhdUp5OjeU5\\_pFEDCDGeq?usp=sharing](https://drive.google.com/drive/folders/1YHo9Xj0AsUoLhdUp5OjeU5_pFEDCDGeq?usp=sharing)

Motion: Marta Northcutt / 2nd: Jill Corbitt

Majority Approved!

### Innovation Middle School PTSA

### Budget Report

2022 - 2023

	Budget	Total Budget
<b>Cash Balance Forward</b>		\$ 9,478.31
<b>Income</b>		
<b>Administration</b>		
Corporate Sponsorships Income	\$ 5,000.00	\$ 5,000.00
Donation Income	500.00	500.00
Interest Income	0.50	0.50
<b>Fundraisers</b>		
<b>Back to School Week</b>		2,150.00
Back to School Week Income	2,000.00	
Vendor Tables	150.00	
<b>Banner Program</b>		1,000.00
Banner Program Income	1,000.00	
<b>Box Tops</b>		100.00
Box Tops Income	100.00	
<b>Fall Dance</b>		3,000.00
Fall Dance Income	3,000.00	
<b>Membership</b>		3,000.00
Membership Dues Income	3,000.00	
<b>Merchandise Sales</b>		2,000.00
General Merchandise Sales	2,000.00	
<b>Restaurant Spirit Nights</b>		100.00
Restaurant Spirit Nights Income	100.00	
<b>Spirit Wear</b>		100.00
Spirit Wear Income	100.00	
<b>Spring Dance Income</b>		4,500.00
Spring Dance Income	4,500.00	
<b>Non-Unit Income</b>		
Pass-through Income - State PTA Office	1,050.00	1,050.00
<b>Total Income</b>		\$ 22,500.50

# Innovation Middle School Parent Teacher Student Association

**Expense**

**Administration**

Accounting Software	\$ 100.00	\$ 100.00
Bank Charges	100.00	100.00
Education/Seminars	1,000.00	1,000.00
Insurance Expense	179.00	179.00
Operational Expenses	300.00	300.00
Orange County Council PTA Annual Dues	50.00	50.00
Orange County Council PTA Scholarship Donation	200.00	200.00
Other Expense	29.81	29.81
Summer Interim Funds	4,000.00	4,000.00
Travel Expense	200.00	200.00
Website Expense	120.00	120.00

**Fundraisers**

<b>Fall Dance</b>		1,500.00
Fall Dance Expense	1,500.00	
<b>Membership</b>		300.00
Membership Expense - FAME Card	300.00	
<b>Merchandise Sales</b>		2,700.00

Innovation Middle School PTSA
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**Budget Report**  
2022 - 2023

	<b>Budget</b>	<b>Total Budget</b>
Merchandise Expense	2,700.00	
<b>Spring Dance Income</b>		2,000.00
Spring Dance Expense	2,000.00	
<b>Programs</b>		
<b>8th Grade Celebration</b>		4,000.00
8th Grade Celebration Expense	4,000.00	
<b>General/Board Meetings</b>		150.00
General/Board Meetings Expense	150.00	
<b>Rally in Tally Program</b>		500.00
Rally in Tally Program Expense	500.00	
<b>Spring Testing Support Program</b>		500.00
Testing Support Program Expense	500.00	
<b>Student Appreciation</b>		3,250.00
Student Appreciation Expense	3,250.00	
<b>Teacher Grants</b>		3,000.00
Teacher Grants Expense	3,000.00	
<b>Teacher/Staff Appreciation</b>		6,250.00
Teacher/Staff Appreciation Monthly	3,750.00	
Teacher/Staff Appreciation Week	2,500.00	
<b>Welcome Back Staff Breakfast Program</b>	500.00	500.00
<b>Non-Unit Expense</b>		
Pass-through Expense - State PTA Office	1,050.00	1,050.00
<b>Total Expense</b>		\$ 31,978.81
<b>Total Balance</b>		\$ 0.00

# Innovation Middle School Parent Teacher Student Association

## Fundraising

Tijuana Flats Spirit Night 8/31

Box Tops

Sponsorship Packages

...see website for more information <https://innovationmiddleptsa.org/Home>

Thank you to our sponsors!



## Membership

248 members, including 76 teachers!

## Programs

10/21 Haunted House & Dance

9/6 First Pre-planning meeting (6-8) @ Panera

9/22 Second Pre-Planning meeting (6-8) @ Panera

9/23 First Staff and Student appreciation program

12/16 Staff and Student appreciation

12/16 Candy Fundraising program

Recommendation for a skating activity!

## Calendar

Open house 9/20 (6th grade) 9/22 (7 & 8th grade)

Guest Speaker - Principal Williams

## Adjournment

Motion: Katie Henderson / 2nd: Lucy Russo

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Link to the meeting presentation:

<https://docs.google.com/presentation/d/1BMe7ZmSIHknsCWkrBZImVjvqbWrBcpqV/edit?usp=sharing&oid=105405824297939764055&rtpof=true&sd=true>